CORPORATE SERVICES COMMITTEE – WORK PROGRAMME 2023/24

	1st March -23	19th April - 23	31st May - 23	12th July - 23	6th September - 23	18th October - 23	29th November -23	TBC- Jan-24
Standing Annual Items	SMG Register of Interests C&CS Business Plan Annual Pay Negotiations CSC Forward Agenda	Gender, Ethnicity and Disability Pay Gaps 2022 CSC Forward Agenda	Order of the Court Appointment of the Chair and Deputy Chair Appointment of the Sub-Committees CSC Forward Agenda HR Annual Workforce Report	Revenue Outturn 2022 - 2023 CSC Forward Agenda	Staff Christmas Lunches funding Departmental Budget – mid Year Monitoring CSC Forward Agenda	Employment Cases and Settlements (C&CS) CSC Forward Agenda	CSC Forward Agenda	Annual Review of the Committee's Terms of Reference Departmental Budget Estimates CSC Forward Agenda Pay Policy Statement
HR Dept Papers	Initial findings and outcomes of the Target Operating Model programme Union matters	Brief on use of consultants – cost, total numbers etc Special Severance Payments Policy Reward Refresh update HR ERP Briefing HR Corporate Projects Portfolio 2023/2024 Briefing Chief Officer and Senior Recruitment (vetting as an appendix?)	HR ERP Briefing HR Corporate Projects Portfolio 2023/2024 Briefing HR Transformation Plan 2023/2024 Briefing	6- month Review of Workplace Posture Final wrap up and outcomes of the Target Operating Model programme People Strategy Quarterly COO Business Plan update		Reward Refresh? Quarterly COO Business Plan update	HR ERP Delivery Update HR Corporate Projects Portfolio/Performance Update HR Transformation Plan 2023/2024 Performance	COO's Business Plan 2024/25 (inc HR, Health & Safety, and ED&I) Quarterly COO Business Plan update
Other Dept's Papers – e.g., MFSs, restructures etc		Teachers' & Heads' pay awards						DTC's Business Plan C&CS Business Plan
Other Committee Business	Update summary/minutes from February JCC	Update summary/minutes from March ED&I Sub Committee		Update summary/minutes from June JCC Update summary/minutes from June ED&I Sub Committee	Update summary/minutes from September JCC		Update summary/minutes from November JCC	